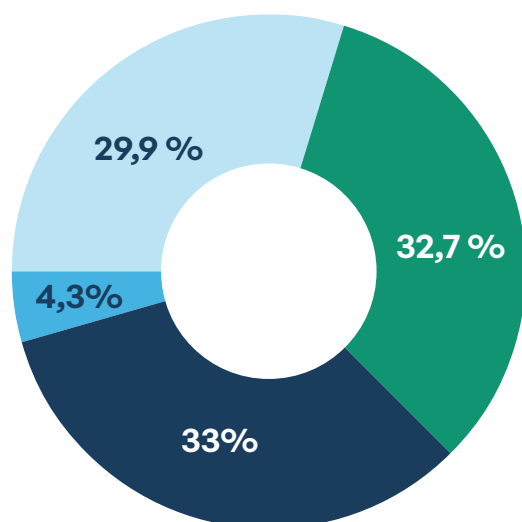




Financial statements

2024 - 2025

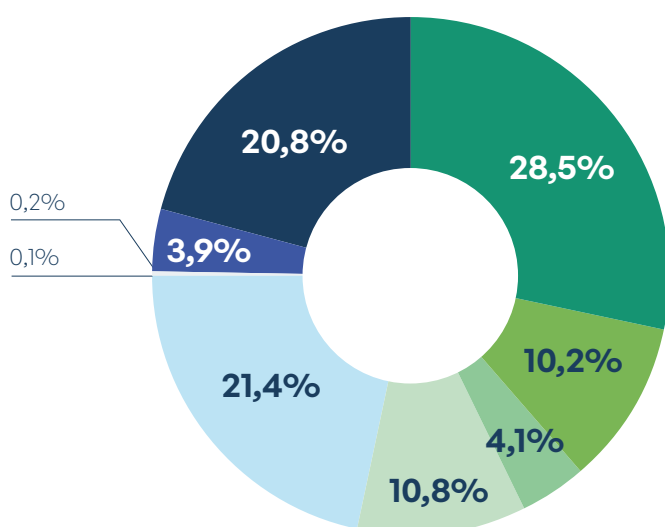
Revenues



- Grants: \$2,463,180
- Donations and fundraising: \$2,694,266
- User contributions: \$2,716,101
- Other: \$357,643

Total: \$8,231,190

Expenses



- Services - Camp Papillon: \$2,267,311
- Services - Résidence Papillon: \$811,367
- Services - Centre de stimulation: \$324,239
- Services - Camp de Grandpré: \$857,660
- Services - Garderie Papillon: \$1,701,536
- Services - Camp St-Pat's: \$15,743
- Services - Milieu de vie: \$10,656
- Services - Other: \$307,377
- Administration: \$1,651,988

Total: \$7,947,877