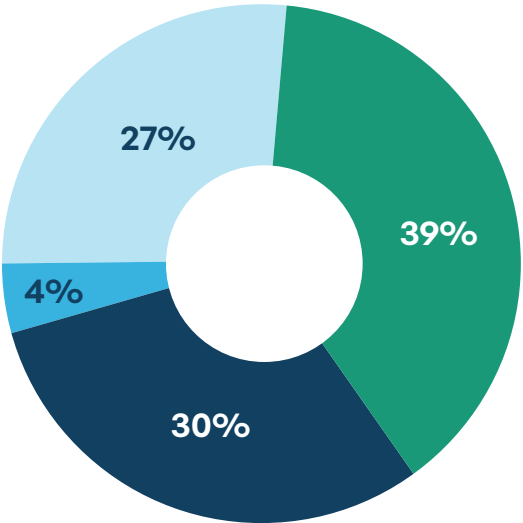




# Financial statements

2023-2024

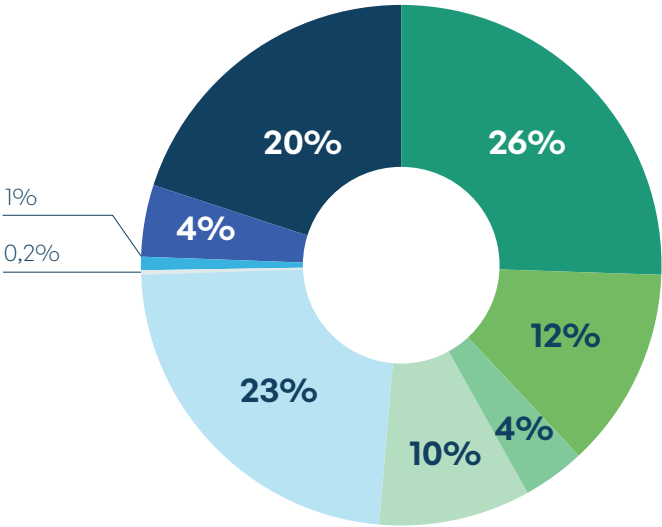
# Revenues



- Grants: \$2,047,072
- Donations and fundraising: \$2,994,313
- User contributions: \$2,332,173
- Other: \$335,378

**Total: \$7,708,936**

# Expenses



- Services - Camp Papillon: \$1,730,748
- Services - Résidence Papillon: \$821,291
- Services - Centre de stimulation: \$261,767
- Services - Camp de Grandpré: \$639,648
- Services - Garderie Papillon: \$1,552,735
- Services - Camp St-Pat's: \$15,283
- Services - Milieu de vie: \$49,444
- Services - Other: \$300,991
- Administration: \$1,330,662

**Total: \$6,702,569\$**

