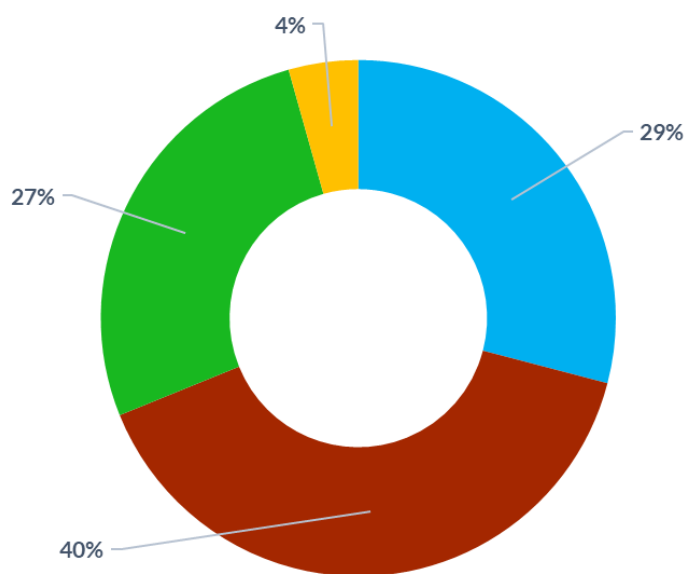


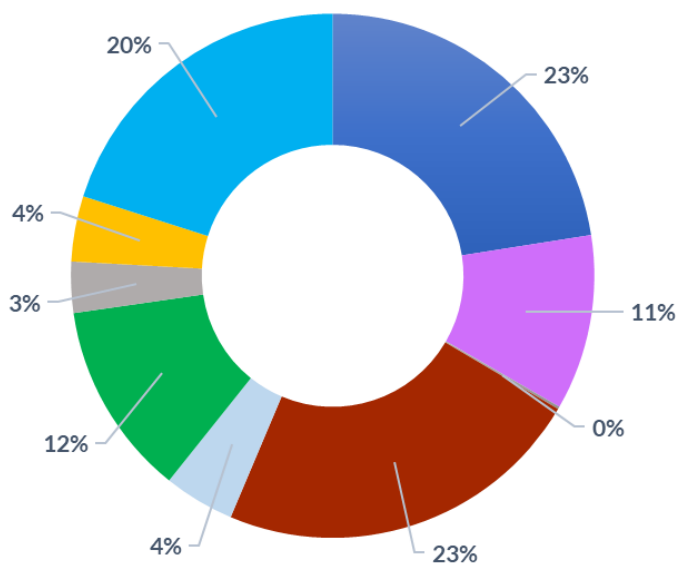
PRODUITS



- | Subventions: 1 938 964 \$
- | Dons et collectes de fonds: 2 656 209 \$
- | Contributions des usagers: 1 786 044 \$
- | Autres: 291 448 \$

Total : 6 672 665 \$

CHARGES



- | Services - Camp Papillon: 1 395 346 \$
- | Services - Camp de Grandpré: 670 568 \$
- | Services - Camp St-Pat's: 9 835 \$
- | Services - Garderie: 1 418 510 \$
- | Services - Centre de stimulation: 270 972 \$
- | Services - Résidence Papillon: 742 837 \$
- | Services - Milieu de vie: 195 384 \$
- | Services - Autres: 250 181 \$
- | Administration: 1 245 323 \$

Total : 6 198 956 \$